

**Effective Date**  
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## University of Utah Rate Schedule for Electric Service FY24

**Prepared By**

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**Approval**

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**Application**

This schedule is for electric service for all buildings supplied through one of the University of Utah’s central distribution systems (not directly served and billed through an external utility company).

**Recent Billing Rates – For Reference Only**

*Rates calculated monthly based on actual electricity bills.*

Month	Rate (\$/ kWh)
January 2022	\$0.0983
February 2022	\$0.0780
March 2022	\$0.0707
April 2022	\$0.0759
May 2022	\$0.0777
June 2022	\$0.0834
July 2022	\$0.0784
August 2022	\$0.0824
September 2022	\$0.0896
October 2022	\$0.0703
November 2022	\$0.0805
December 2022	\$0.0841

Resource cost	96.31%
R&R cost	3.31%
O&M cost	0.38%

**Rate Calculations**

Rates are calculated monthly by dividing the sum of campus electrical production costs (in U.S. dollars) by the sum of external electrical energy consumption and internal generation (in kWh) over the same period.

Electrical production costs include the direct purchase of electricity, portion of fuel attributed to electrical generation of the cogen system, and associated supplier fees (including peak demand and power factor charges), surcharges, and taxes. Production costs also include the University’s labor and material costs of the previous calendar year for operation, maintenance, and metering of the electrical distribution systems.

### Sustainability & Energy

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Renew and replace (R&R) is collected from Auxiliaries to supplement state funding for the replacement of major assets necessary for central production, distribution, and metering of electricity.

**Scheduled Rate Adjustments**

When DERSI Castle solar project starts delivering power, savings will be captured in the monthly rate calculations.

Where approved supplier rate changes have already taken place since the last calendar year (when costing information was totaled) or after scheduled to take effect during the period this rate schedule applies to, rates shall be adjusted proportionally by the same amount.

**Time Periods**

Seasonal rate adjustments of suppliers are directly reflected in monthly purchase costs.

**Consumption Measurement and Calculation**

Where one or more commercial-grade building-level meters are present, consumption is directly measured. Where existing devices are unable to directly measure consumption for a group or area, values are calculated based on the measurements of the closest parent meter and the percentage of served floor area.

Readings typically occur once a month and are estimated during months when meters are inaccessible or awaiting repair.