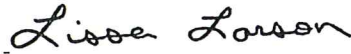


Effective for Bills Dated After  
**July 2024**

## University of Utah Rate Schedule for Electric Service FY25

**Prepared By**



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**Approval**



**James R Russell**  
 Associate Vice President of Facilities

**Application**

This schedule is for electric service for all buildings supplied through one of the University of Utah’s central distribution systems (not directly served and billed through an external utility company).

**Recent Billing Rates – For Reference Only**

*Rates calculated monthly based on actual electricity bills.*

Month	Rate (\$/ kWh)
January 2023	\$0.1177
February 2023	\$0.0800
March 2023	\$0.0750
April 2023	\$0.0740
May 2023	\$0.0605
June 2023	\$0.0744
July 2023	\$0.0758
August 2023	\$0.0875
September 2023	\$0.0787
October 2023	\$0.0721
November 2023	\$0.0782
December 2023	\$0.0756

Resource cost	96.07%
R&R cost	1.02%
O&M cost	2.91%

**Rate Calculations**

Rates are calculated monthly by dividing the sum of campus electrical production costs (in U.S. dollars) by the sum of external electrical energy consumption and internal generation (in kWh) over the same period.

Electrical production costs include the direct purchase of electricity, portion of fuel attributed to electrical generation of the cogen system, and associated supplier fees (including peak demand and power factor charges), surcharges, and taxes. Production costs also include the University’s labor and material costs of the previous calendar year for operation, maintenance, and metering of the electrical distribution systems.

### Sustainability & Energy

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Renew and replace (R&R) is collected from Auxiliaries to supplement state funding for the replacement of major assets necessary for central production, distribution, and metering of electricity. For FY25, R&R collection is based on planned and approved projects.

**Scheduled Rate Adjustments**

Where approved supplier rate changes have already taken place since the last calendar year (when costing information was totaled) or after scheduled to take effect during the period this rate schedule applies to, rates shall be adjusted proportionally by the same amount.

**Time Periods**

Seasonal rate adjustments of suppliers are directly reflected in monthly purchase costs.

**Consumption Measurement and Calculation**

Where one or more commercial-grade building-level meters are present, consumption is directly measured. Where existing devices are unable to directly measure consumption for a group or area, values are calculated based on the measurements of the closest parent meter and the percentage of served floor area.

Readings typically occur once a month and are estimated during months when meters are inaccessible or awaiting repair.