

**Effective Date**  
July 1, 2021

## University of Utah Rate Schedule for Natural Gas Service FY22

**Prepared By**



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**Approval**



**Robin Burr**  
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**Application**

This schedule is for natural gas service for all buildings 1) supplied through one of the University of Utah's central distribution systems or 2) systems directly served through an external utility company and managed by Facilities.

**Recent Billing Rates**

<u>Month</u>	<u>Rate (\$/ Dth)</u>
January, 2020	\$5.1431
February, 2020	\$4.1873
March, 2020	\$3.7594
April, 2020	\$3.4899
May, 2020	\$3.5944
June, 2020	\$3.6447
July, 2020	\$3.5966
August, 2020	\$3.7428
September, 2020	\$4.2475
October, 2020	\$4.5239
November, 2020	\$4.1455
December, 2020	\$4.0116
Resource cost	93.2%
R&R cost	5.9%
O&M cost	0.9%

**Rate Calculations**

Rates are calculated monthly by dividing the sum of campus production costs (in U.S. dollars) by the sum of natural gas consumption (in Dth) over the same period. Costs and consumption of gas used for the production of central heating water is excluded from this billing rate.

Costs include the purchase of natural gas and associated supplier fees, surcharges, and taxes. Costs also include the University's labor and material costs of the previous calendar year for operation, maintenance, and metering of the natural gas systems.

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### Sustainability & Energy

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Renew and replace (R&R) is collected from Auxiliaries, to supplement state funding for the replacement of major assets necessary for the distribution of natural gas including pipe and meters.

Gas is measured by volume, standardized, and converted to energy (in Dth) based on average monthly supplier heat content.

**Scheduled Rate Adjustments**

No significant rate changes are expected.

Where approved supplier rate changes have already taken place since the last calendar year (when costing information was totaled) or after scheduled to take effect during the period this rate schedule applies to, rates shall be adjusted proportionally by the same amount.

**Time Periods**

Rates do not vary by time of day, day of week or holiday. Seasonal rate adjustments of suppliers are directly reflected in monthly purchase costs.

**Consumption Measurement and Calculation**

Where one or more commercial-grade building-level meters are present, consumption is directly measured. Where existing devices are unable to directly measure consumption for a group or area, values are calculated based on the measurements of the closest parent meter and the percentage of served floor area.

Readings typically occur once a month and are estimated during months when meters are inaccessible or awaiting repair.