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University of Utah Rate Schedule for Water, Sewer, & Stormwater Service FY22

Prepared By



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Approval



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Application

This schedule is for water, sewer, and stormwater/street services for all buildings supplied through one of the University of Utah's central distribution systems (not having a commercial meter directly served and billed through an external utility company).

Billing Rates

| | |
|---------------|----------------------------|
| <u>Water</u> | <u>\$2.4980/ CCF water</u> |
| Resource cost | 83.9% |
| R&R cost | 13.0% |
| O&M cost | 3.1% |

| | |
|---------------|----------------------------|
| <u>Sewer</u> | <u>\$3.3749/ CCF water</u> |
| Resource cost | 93.2% |
| R&R cost | 6.7% |
| O&M cost | 0.1% |

| | |
|--------------------------|--|
| <u>Stormwater/street</u> | <u>\$0.03232/ ft² of floor area</u> |
| Resource cost | 99.1% |
| R&R cost | 0.0% |
| O&M cost | 0.9% |

Rate Calculations

Water and sewer rates are calculated annually by dividing the sum of the last calendar year's campus production costs (in U.S. dollars) by the sum of external water consumption (in hundreds of cubic feet [CCF]) over the same period. The stormwater/street rate is calculated by dividing the sum of stormwater/street costs (in U.S. dollars) by the total campus floor area of buildings and parking lots served by the central systems (in square feet).

Costs include the purchase of water, streetlight maintenance costs, and associated supplier fees, surcharges, and taxes. Production costs also include the University's labor and material costs of the previous calendar year for operation, maintenance, and metering of the water and sewer systems.

Renew and replace (R&R) is collected from Auxiliaries, to supplement state funding for the replacement of major assets

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necessary for the distribution of water and sewer. These assets include pipe, pumps and meters.

The city's taxes are split between the water, sewer, and stormwater/street billing rates by weighted average.

Scheduled Rate Adjustments

The rates above reflect a 5% increase in water, a 18% increase in sewer and a 10% increase in stormwater / street, due to Salt Lake City's 2021 rate increases.

UPCOMING: City rates are expected to continue to rise at similar rates each year.

Where approved supplier rate changes have already taken place since the last calendar year (when costing information was totaled) or after scheduled to take effect during the period this rate schedule applies to, rates shall be adjusted proportionally by the same amount.

Time Periods

Rates do not vary by time of day, day of week, season, or holidays.

Consumption Measurement and Calculation

Where one or more commercial-grade building-level meters are present, consumption is directly measured. Where existing devices are unable to directly measure consumption for a group or area, values are calculated based on the measurements of the closest parent meter and the percentage of served floor area.

Readings typically occur once a month and are estimated during months when meters are inaccessible or awaiting repair.