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## University of Utah Rate Schedule for Water, Sewer, & Stormwater Service FY24

**Prepared By**

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**Approval**

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**Application**

This schedule is for water, sewer, and stormwater/street services for all buildings supplied through one of the University of Utah's central distribution systems (not having a commercial meter directly served and billed through an external utility company).

**Billing Rates**

<b>Water</b>	<b>\$2.946 CCF water</b>
Resource cost	87.2%
R&R cost	10.0%
O&M cost	2.9%

<b>Sewer</b>	<b>\$4.026/ CCF water</b>
Resource cost	94.8%
R&R cost	5.1%
O&M cost	0.1%

<b>Stormwater/street</b>	<b>\$0.0372/ ft<sup>2</sup> of floor area</b>
Resource cost	99.3%
R&R cost	0.0%
O&M cost	0.7%

**Rate Calculations**

Water and sewer rates are calculated annually by dividing the sum of the last calendar year's campus production costs (in U.S. dollars) by the sum of external water consumption (in hundreds of cubic feet [CCF]) over the same period. The stormwater/street rate is calculated by dividing the sum of stormwater/street costs (in U.S. dollars) by the total campus floor area of buildings and parking lots served by the central systems (in square feet).

Costs include the purchase of water, streetlight maintenance costs, and associated supplier fees, surcharges, and taxes. Production costs also include the University's labor and material costs of the previous calendar year for operation, maintenance, and metering of the water and sewer systems.

Renew and replace (R&R) is collected from Auxiliaries, to supplement state funding for the replacement of major assets

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necessary for the distribution of water and sewer. These assets include pipe, pumps and meters.

The city's taxes are split between the water, sewer, and stormwater/street billing rates by weighted average.

**Scheduled Rate Adjustments**

The rates above reflect an estimated 15% increase from SLC, which is lessened due to an overestimate in FY23 (also originally projected as 15% from SLC).

NOTE: University well water system does not contribute to water rates as it has no direct cost and is not piped for building use.

Where approved supplier rate changes have already taken place since the last calendar year (when costing information was totaled) or after scheduled to take effect during the period this rate schedule applies to, rates shall be adjusted proportionally by the same amount.

**Time Periods**

Rates do not vary by time of day, day of week, season, or holidays.

**Consumption Measurement and Calculation**

Where one or more commercial-grade building-level meters are present, consumption is directly measured. Where existing devices are unable to directly measure consumption for a group or area, values are calculated based on the measurements of the closest parent meter and the percentage of served floor area.

Readings typically occur once a month and are estimated during months when meters are inaccessible or awaiting repair.